

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 13th of August, 2020 from 4:00 to 5:00pm at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

General Fund
Lizard Butte Library District
October 1, 2020 to September 30, 2021

Revenue	2019-2020	2020-2021
Property Tax	\$80,148.00	\$86,550.00
State Replacement Funds	\$ 3,419.00	\$ 3,419.00
Sales Tax & other	\$ 8,551.08	\$ 9,014.00
Grants & Matching	\$ 5,000.00	\$ 5,000.00
Carry Over	\$10,000.00	\$10,000.00
Forgone	\$ 2,000.00	\$ 0.00
Total	\$109,118.08	\$113,983.00
Expenditures		
Plant Operations	\$22,100.00	\$24,100.00
Library Supplies	\$ 4,200.00	\$ 4,873.00
Book Purchase	\$22,918.08	\$24,510.00
Insurance	\$ 1,700.00	\$ 1,900.00
Election/Legal	\$ 300.00	\$ 300.00
Summer Reading/ Story Time	\$ 3,800.00	\$ 3,800.00
Salaries	\$28,600.00	\$29,800.00
FICA	\$ 6,500.00	\$ 6,700.00
Literacy	\$ 5,000.00	\$ 5,000.00
Contingency	\$10,000.00	\$10,000.00
Computers	\$ 4,000.00	\$ 3,000.00
Total	\$109,118.08	\$113,983.00

Bond Repayment

October 1, 2020 to September 30, 2021

Revenue	2019-2020	2020-2021
Property Tax	\$62,000.00	\$62,000.00
Expenditures		
Bond Repayment:		
Principal	\$41,729.71	\$43,451.06
Interest	\$15,930.29	\$14,208.94
Audit	\$ 4,000.00	
Contingency	\$ 4,340.00	\$ 4,340.00