

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 11th of August, 2021 from 4:30 p.m. to 5:30 p.m. at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

General Fund  
Lizard Butte Library District  
October 1, 2021 to September 30, 2022

Revenue	2020-2021	2021-2022
Property Tax	\$86,550.00	\$98,018.00
State Replacement Funds	\$ 3,419.00	\$ 3,419.00
Sales Tax & other	\$ 9014.00	\$ 8159.00
Grants & Matching	\$ 5,000.00	\$ 5,000.00
Carry Over	\$10,000.00	\$10,000.00
Forgone	\$ 0.00	\$ 0.00
<b>Total</b>	<b>\$113,983.00</b>	<b>\$124,596.00</b>

Expenditures	2020-2021	2021-2022
Plant Operations	\$24,100.00	\$23,600.00
Library Supplies	\$ 4,873.00	\$ 5469.00
Book Purchase	\$24,510.00	\$22,714.00
Insurance	\$ 1,900.00	\$ 2,000.00
Election/Legal	\$ 300.00	\$ 300.00
Summer Reading/ Story Time	\$ 3,800.00	\$ 3,800.00
Salaries	\$29,800.00	\$45,013.00
FICA	\$ 6,700.00	\$ 6,700.00
Literacy	\$ 5,000.00	\$ 5,000.00
Contingency	\$10,000.00	\$10,000.00
Computers	\$ 3,000.00	\$ 0.00
<b>Total</b>	<b>\$113,983.00</b>	<b>\$124,596.00</b>

Bond Repayment

October 1, 2021 to September 30, 2022

<b>Revenue</b>	<b>2020-2021</b>	<b>2021-2022</b>
Property Tax	\$62,000.00	\$60,000.00
<b>Expenditures</b>		
Bond Repayment:		
Principal	\$43,451.06	\$45,243.42
Interest	\$14,208.94	\$12,416.58
Audit	\$ 0.00	\$ 0.00
Contingency	\$ 4,340.00	\$ 2,340.00