

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 24th of August, 2022 from 4:45 p.m. to 5:45 p.m. at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

General Fund  
Lizard Butte Library District  
October 1, 2022 to September 30, 2023

<b>Revenue</b>	<b>2020-2021</b>	<b>2022-2023</b>
Property Tax	\$ 91,861.00	\$ 96,898.00
State Replacement Funds	\$ 3,419.00	\$ 3,419.00
Sales Tax & other	\$ 8,159.00	\$ 11,185.00
Grants & Matching	\$ 5,000.00	\$ 5,000.00
Carry Over	\$ 10,000.00	\$ 10,000.00
Forgone	\$ 0.00	\$ 0.00
<b>Total</b>	<b>\$ 118,439.00</b>	<b>\$ 126,502.00</b>
<b>Expenditures</b>		
Plant Operations	\$ 24,000.00	\$ 25,000.00
Library Supplies	\$ 4,533.00	\$ 5,000.00
Book Purchase	\$ 16,804.00	\$ 20,145.00
Insurance	\$ 2,000.00	\$ 2,600.00
Election/Legal	\$ 300.00	\$ 300.00
Youth service/Adult Programs	\$ 3,800.00	\$ 3,800.00
Salaries	\$ 45,302.00	\$ 47,957.00
FICA	\$ 6,700.00	\$ 6,700.00
Literacy	\$ 5,000.00	\$ 5,000.00
Contingency	\$ 10,000.00	\$ 10,000.00
<b>Total</b>	<b>\$ 118,439.00</b>	<b>\$ 126,502.00</b>

Bond Repayment  
October 1, 2022 to September 30, 2023

<b>Revenue</b>	<b>2020-2021</b>	<b>2022-2023</b>
Property Tax	\$60,000.00	\$60,000.00
<b>Expenditures</b>		
Bond Repayment:		
Principal	\$45,243.42	\$47,109.71
Interest	\$12,416.58	\$10,550.29
Audit	\$ 0.00	\$ 0.00
Contingency	\$ 2,340.00	\$ 2,340.00