

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 22nd of August, 2023 from 4:30 p.m. to 5:30 p.m. at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

General Fund
Lizard Butte Library District
October 1, 2023 to September 30, 2024

Revenue	2022-2023	2023-2024
Property Tax	\$ 96,898.00	\$ 103,106.00
State Replacement Funds	\$ 3,419.00	\$ 3,677.00
Sales Tax & other	\$ 11,185.00	\$ 11,760.00
Grants & Matching	\$ 5,000.00	\$ 5,000.00
Carry Over	\$ 10,000.00	\$ 10,000.00
Forgone	\$ 0.00	\$ 0.00
Total	\$ 126,502.00	\$ 133,543.00

Expenditures		
Plant Operations	\$ 25,000.00	\$ 25,000.00
Library Supplies	\$ 5,000.00	\$ 5,000.00
Book Purchase	\$ 20,145.00	\$ 22,747.00
Insurance	\$ 2,600.00	\$ 2,900.00
Election/Legal	\$ 300.00	\$ 300.00
Youth service/Adult Programs	\$ 3,800.00	\$ 3,800.00
Salaries	\$ 47,957.00	\$ 51,896.00
FICA	\$ 6,700.00	\$ 6,900.00
Literacy	\$ 5,000.00	\$ 5,000.00
Contingency	\$ 10,000.00	\$ 10,000.00
Total	\$ 126,502.00	\$ 133,543.00

Bond Repayment
October 1, 2023 to September 30, 2024

Revenue	2022-2031	2023-2024
Property Tax	\$60,000.00	\$60,000.00
Expenditures		
Bond Repayment:		
Principal	\$47,109.71	\$49,052.99
Interest	\$10,550.29	\$8,607.01
Audit	\$ 0.00	\$ 0.00
Contingency	\$ 2,340.00	\$ 2,340.00